

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Culver Community Schools Corp (5455)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$26,016	\$88,346	n/a	240%
	11100 Elementary	\$1,340,272	\$1,670,254	\$1,676,949	25%	0%
	11200 Middle/Junior High	\$478,414	\$423,441	\$427,401	-11%	1%
	11300 High School	\$835,183	\$889,287	\$855,548	2%	-4%
	11350 Honors Diploma Award	\$0	\$29,513	\$11,419	n/a	-61%
	11450 Consumer and Homemaking	\$87,450	\$52,617	\$53,563	-39%	2%
	11480 Industrial Education A	\$32,890	\$43,389	\$45,242	38%	4%
	11590 Other Vocational Education Programs	\$184,570	\$228,358	\$216,033	17%	-5%
	11910 Competency Testing	\$4,404	\$760	\$0	-100%	-100%
	12100 Gifted and Talented	\$18,574	\$9,946	\$14,041	-24%	41%
	12210 Mild Mental Handicap	\$23,081	\$44,060	\$48,271	109%	10%
	12320 Multiple Handicap	\$18,815	\$14,380	\$15,216	-19%	6%
	12710 Equal Opportunity At Risk	\$3,441	\$32,541	\$27,384	> 500%	-16%
	12810 Special Education Preschool	\$36,683	\$0	\$0	-100%	n/a
	14100 Elementary	\$13,724	\$0	\$2,275	-83%	n/a
	14300 High School	\$22,517	\$12,600	\$16,236	-28%	29%
	16100 Remediation Testing	\$10,083	\$43,574	\$26,446	162%	-39%
	16200 Preventive Remediation	\$13,414	\$31,444	\$30,482	127%	-3%
	22220 School Library	\$98,220	\$97,793	\$78,937	-20%	-19%
	22230 Audiovisual	\$2,355	\$48	\$325	-86%	> 500%
	24100 Office of the Principal Services	\$258,356	\$449,703	\$539,447	109%	20%
	25810 Direction of Rental Services	\$3,146	\$1,939	\$1,153	-63%	-41%
	25820 Textbooks and Repairs	\$117,097	\$178,839	\$151,133	29%	-15%
	25840 Other Textbook Rental Services	\$2,699	\$2,232	\$1,527	-43%	-32%
	26497 Teachers Retirement Fund	\$130,467	\$219,945	\$239,789	84%	9%
	41300 Area Vocational Schools	\$12,390	\$64,405	\$46,235	273%	-28%
	41400 Joint Services and Supply	\$293,909	\$731,798	\$807,553	175%	10%
<b>Student Academic Achievement Total</b>		<b>\$4,042,157</b>	<b>\$5,298,883</b>	<b>\$5,420,951</b>	<b>34%</b>	<b>2%</b>
<b>Student Instructional Support</b>						
	21190 Other Attendance/Social Work Services	\$26,209	\$27,067	\$31,029	18%	15%
	21220 Counseling Services	\$83,044	\$99,505	\$85,206	3%	-14%
	21340 Nurse Services	\$27,582	\$36,359	\$36,405	32%	0%
	21390 Other Health Services	\$0	\$60	\$255	n/a	325%
	21690 Other Special Education Administration	\$19,791	\$9,000	\$9,560	-52%	6%
	22110 Service Area Direction	\$0	\$1,961	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$0	\$0	\$3,588	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$0	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$1,478	\$0	\$0	-100%	n/a
	23120 Service Area Assistants	\$47,936	\$63,059	\$29,995	-37%	-52%

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	23190 Other Governing Body Services	\$4,441	\$12,233	\$18,224	310%	49%
	23210 Office of the Superintendent	\$95,567	\$138,585	\$143,869	51%	4%
	23290 Other Executive Administrative Services	\$16,294	\$20,496	\$18,955	16%	-8%
	24900 Other Support Services - School Admin.	\$8,224	\$4,509	\$39,088	375%	> 500%
	26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$93,800	\$94,435	n/a	1%
<b>Student Instructional Support Total</b>		<b>\$330,567</b>	<b>\$506,635</b>	<b>\$510,607</b>	<b>54%</b>	<b>1%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$5,940	\$8,813	\$8,605	45%	-2%
	25110 Office of the Business Manager	\$0	\$0	\$26,413	n/a	n/a
	25295 Bank Service Charge	\$0	\$744	\$1,097	n/a	47%
	25360 Rent of Buildings & Equipment	\$0	\$31,084	\$32,736	n/a	5%
	25420 Maintenance of Buildings	\$590,930	\$817,902	\$796,081	35%	-3%
	25430 Maintenance of Grounds	\$1,733	\$4,736	\$11,529	> 500%	143%
	25440 Maintenance of Equipment	\$76,555	\$169,510	\$175,101	129%	3%
	25470 Insurance (other than buses)	\$88,969	\$136,703	\$112,167	26%	-18%
	25510 Service Area Direction	\$21,616	\$24,535	\$2,463	-89%	-90%
	25520 Vehicle Operation	\$191,271	\$290,415	\$293,091	53%	1%
	25540 Vehicle Servicing and Maintenance	\$121,524	\$218,579	\$210,395	73%	-4%
	25550 Purchase of School Buses	\$78,790	\$129,678	\$203,922	159%	57%
	25560 Insurance on Buses	\$13,875	\$35,652	\$20,090	45%	-44%
	25580 Contracted Transportation Services	\$2,813	\$2,223	\$5,291	88%	138%
	25590 Other Pupil Transportation Services	\$1,309	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$14,159	\$20,438	\$22,240	57%	9%
	25620 Food Preparation and Dispensing	\$74,002	\$128,678	\$145,004	96%	13%
	25640 Food Purchases	\$179,254	\$192,224	\$244,307	36%	27%
	25690 Other Food Services	\$1,624	\$8,182	\$12,947	> 500%	58%
	25920 Ditch Assessments	\$200	\$218	\$0	-100%	-100%
	26495 Official Bonds	\$600	\$700	\$1,500	150%	114%
	31000 Direction of Community Services	\$3,400	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$0	\$108,140	\$110,546	n/a	2%
	39100 High School Band Uniforms	\$5,000	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$1,967	\$9,432	\$4,643	136%	-51%
<b>Overhead and Operational Total</b>		<b>\$1,475,532</b>	<b>\$2,338,585</b>	<b>\$2,440,167</b>	<b>65%</b>	<b>4%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$0	\$6,983	\$0	n/a	-100%
	25330 Professional Services	\$0	\$19,776	\$5,211	n/a	-74%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a

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	25350 Building Acquisition/Construction/Improvement	\$270,843	\$8,415	\$0	-100%	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$114,302	\$35,299	n/a	-69%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$130,658	\$453,633	\$163,551	25%	-64%
	25390 Other Facilities Acquisition & Construction	\$22,723	\$46,111	\$85,138	275%	85%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$262,955	\$299,405	n/a	14%
	53100 Buildings, LEASE RENTAL	\$0	\$1,431,500	\$1,435,000	n/a	0%
<b>Nonoperational Total</b>		<b>\$424,223</b>	<b>\$2,343,675</b>	<b>\$2,023,603</b>	<b>377%</b>	<b>-14%</b>
<b>prorated</b>						
	26491 PERF	\$111,183	\$121,085	\$119,924	8%	-1%
	26492 Social Security	\$296,849	\$385,598	\$393,046	32%	2%
	26494 Group Insurance	\$491,876	\$1,061,750	\$971,275	97%	-9%
	26496 Unemployment Compensation	\$500	\$1,100	\$16,405	> 500%	> 500%
	26498 Severance/Early Retirement Pay	\$0	\$154,801	\$65,278	n/a	-58%
<b>prorated Total</b>		<b>\$900,408</b>	<b>\$1,724,334</b>	<b>\$1,565,928</b>	<b>74%</b>	<b>-9%</b>
<b>Not Categorized</b>						
	39000 Other Community Services	\$40	\$0	\$0	-100%	n/a
<b>Not Categorized Total</b>		<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>-100%</b>	<b>n/a</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>	\$4,703,803	\$6,569,912	\$6,541,647	39%	0%
<b>Student Instructional Support</b>	\$390,831	\$641,959	\$638,223	63%	-1%
<b>Overhead and Operational</b>	\$1,654,030	\$2,656,566	\$2,757,782	67%	4%
<b>Nonoperational</b>	\$424,223	\$2,343,675	\$2,023,603	377%	-14%
<b>Not Categorized</b>	\$40	\$0	\$0		
<b>Grand Total</b>	<b>\$7,172,928</b>	<b>\$12,212,111</b>	<b>\$11,961,256</b>	<b>67%</b>	<b>-2%</b>

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
65.6%	53.8%	54.7%
5.4%	5.3%	5.3%
23.1%	21.8%	23.1%
5.9%	19.2%	16.9%

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>71.0%</b>	<b>59.1%</b>	<b>60.0%</b>